Memorandum MIAMI-DADE

Agenda Item No. 8(J)(1)

Date:

December 3, 2013

To:

Honorable Chairwoman Rebeca Sosa

and Members, Board of County Commissioners

From:

Carlos A. Gimenez-

County Mayor

Subject:

Resolution Approving Amendment No. 1 to PortMiami Contract No. E09-SEA-01, a Non-

Exclusive Professional Services Agreement with HDR Engineering, Inc.

<u>Recommendation</u>

The attached Amendment No. 01 on a Contract between HDR Engineering, Inc. and Miami-Dade County has been prepared by PortMiami and is recommended for approval, which increases total compensation by \$250,000.00 from \$2,500,000.00 to \$2,750,000.00 (10%).

AMENDMENT NUMBER:

01

Scope

PROJECT NAME:

Wharves Strengthening Program

PROJECT NO:

E09-SEA-01

CONTRACT NO:

E09-SEA-01

PROJECT DESCRIPTION:

Engineering design services are requested to strengthen the existing steel sheet pile bulkheads along Gantry Crane Wharves I through VII to accommodate the Miami Harbor Phase 3 deepening program to a depth of -50 feet below mean lower low water (MLLW), plus an additional 2-foot overdredge allowance at the Port of Miami.

The consultant shall provide the necessary investigations, surveys and studies, structural and civil designs, construction documents, all environmental and building permitting (including, but not limited to infrastructure and utilities) and any supportive tasks ancillary to the primary scope of services to successfully complete all phases of the project.

Design development services are anticipated to include, but are not limited to: geotechnical and subsurface investigations; sampling services; surveying; environmental permitting; bulkhead evaluation and analysis; and strengthening alternatives with cost estimates.

Design services are anticipated to include, but are not limited to: preparation of detailed design drawings, general and technical specifications; probable construction costs and scheduling; value engineering; and the preparation and submission of all permit applications and documents, along with the

Honorable Chairwoman Rebeca Sosa and Members. Board of County Commissioners Page No. 2

successful resolution of any regulatory agency comments for permit approval.

Post design services are anticipated to include, but are not limited to: bidding assistance; reviewing bid package; responding to information requests; reviewing bid submissions; amending bid package as required; conducting site visits, inspections and attending meetings as requested; reviewing shop drawings, claims, proposed substitutions and change orders, contract schedules, schedule of values and as-built drawings; providing project closeout services as the Engineer of Record, and any supportive task ancillary to the primary scope of services.

PROJECT LOCATION:

PortMiami

PRIMARY COMMISSION

DISTRICT:

District 5

Bruno A. Barreiro

APPROVAL PATH:

Board of County Commissioners

ISD A&E PROJECT

NUMBER:

E09-SEA-01

USING DEPARTMENT:

PortMiami

MANAGING DEPARTMENT:

PortMiami

Fiscal Impact / Funding Source

FUNDING SOURCE:

Seaport Bonds/Loans

AMENDMENT FUNDING

SOURCE:

Seaport Bonds/Loans

PTP FUNDING:

No

GOB FUNDING:

No

ARRA FUNDING:

No

AMENDMENT DESCRIPTION: The following scope changes to the Professional Services Agreement (PSA) are hereby incorporated into the PSA and have been mutually agreed to by the Miami-Dade County Seaport Department (PortMiami) and HDR Engineering. Inc. (HDR).

NO. 1 - UNFORESEEN/UNFORESEEABLE SITE CONDITIONS

As may occur with upgrades to existing bulkhead systems, unforeseen conditions were encountered as the construction project progressed, that required additional services resolution in a timely fashion, to avoid disruption in the construction schedule.

Honorable Chairwoman Rebeca Sosa and Members, Board of County Commissioners Page No. 3

NO. 2 - ADDITIONAL SCOPE/COUNTY REQUESTED CHANGE FOR PROJECT ACCELERATION

Additional services were requested by PortMiami, to address design changes that support an expedited 'rolling' construction schedule. The revised accelerated construction schedule will allow uninterrupted operation of vessels at PortMiami and support the timely receipt of four (4) Super Post-Panamax cranes (instead of two that were initially contemplated), on the newly constructed wharves.

A portion of these design changes will yield a revised design that supports the Contractor's installation of an alternative bulkhead cap system. The Contractor concurs that a portion of the engineering additional services fee will enable the timely completion of their work; therefore, is agreeable to PortMiami deducting a negotiated amount from the Contractor's final payment, (as allowable within the terms of the construction contract.)

Construction is concluding at Wharves II through V. Major work on Wharves VI and VII, with the additional engineering services, should commence as soon as possible. After these Wharves are completed, the Contractor will execute the work at Wharf I.

MONETARY JUSTIFICATION: The associated cost to accomplish this is detailed as follows:

NO. 1 - UNFORESEEN/UNFORESEEABLE SITE CONDITIONS

- a. Engineering analysis and review for non-conforming driven piles--\$ 5,300
- b. Wharves V-II Evaluation of socketed king piles for encountering unexpected conditions-----\$22,100
- c. Wharves V-II Additional field observation support for installation criteria for additional test pile-----\$ 3.600
- d. Wharves V-II Calculations to perform adequacy of non-conforming construction-----\$ 7,000

Subtotal \$38.000

NO. 2 - ADDITIONAL SCOPE/COUNTY REQUESTED CHANGE FOR PROJECT ACCELERATION

County Requested Evaluation of Proposed Alternative Bulkhead Systems

- a. Precast Cap / Stay In Place Form-----\$52,800
 - i. Feasibility / responsibility / assessment of impacts
 - ii. Precast solution Contractor's calculations review and comment
 - iii. Precast solution additional shop drawing reviews
 - Provide Cap and Moment Shears [from Engineer of Record (EOR) Design Model) for Contractor's Engineer's use in form design

- Request for substitution of Strand Anchors vs. Bar Anchors-----\$47,000
 Re-analyze to identify revised lock-off loads to accommodate request and verify non-overstress of existing anchors to remain
- c. Prepare Formal Redesign Package for Wharves II-IV, Driven Pile Solution Re-issue signed and sealed calculations and drawings------\$11,500
- d. Fender Substitution and Alternate Hardware Submittals-----\$ 8,000
- e. Analysis and advisement for no-build alternative for Wharves VI and VII -----\$17,700
- f. Wharves VI and VII Driven Pile Re-Design Sensitivity Analysis, Initial Assessment and change management———\$12,000
- g. EOR Re-design and Issue of Signed and Sealed Drawings and Calculations------\$56,000

Subtotal \$212,000

Therefore, the total cost to provide the required additional services is: \$250,000.00.

TIME JUSTIFICATION:

No additional time is being requested under this Amendment.

	Original Contract <u>Values</u>	Previous Adjustments <u>To Values</u>	This Amendment <u>Values</u>	Current <u>Totals</u>	Total <u>Paid</u>	Balance After <u>Amendment</u>
BASE:	\$2,272,728.00	\$0.00	\$250,000.00	\$2,522,728.00	\$2,267,749.00	\$254,979.00
CONTINGENCY:	\$227,272.00	\$0.00	\$0.00	\$227,272.00	\$207,098.98	\$20,173.02
DEDICATED:	<u>\$0,00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTALS:	\$2,500,000.00	\$0.00	\$250,000.00	\$2,750,000.00	\$2,474,847.98	\$275,152.02

	Original Contract <u>Duration</u>	Previous Adjustments <u>To Duration</u>	This Amendment <u>Duration</u>	Current <u>Totals</u>
BASE DURATION:	2555	0	0	2555
CONTINGENCY:	<u>183</u>	<u>0</u>	<u>0</u>	<u>183</u>
TOTAL DURATION:	2738	0	0	2738

INITIATING FACTOR(S) FOR AMENDMENT

Reason	<u>Cost</u>	<u>Duration</u>
County Requested Change	<u>\$212,000.00</u>	<u>0</u>
Unforeseen / Unforeseeable Change	\$ 38,000.00	<u>0</u>
	\$250,000.00	0

Track Record / Monitor

PERFORMANCE RECORD:

HDR Engineering, Inc. has been in business for more than twenty-eight years. There are eleven evaluations on record in the Capital Improvement Information System for HDR Engineering, Inc. with an average rating of 3.5 points out of a total 4.0 possible points.

PRIME CONSULTANT:

HDR Engineering, Inc.

COMPANY PRINCIPAL:

Charles T. Sinclair, P.E.

COMPANY QUALIFIERS:

Charles T. Sinclair, P.E.

COMPANY EMAIL

ADDRESS:

sinclair@hdrinc.com

COMPANY STREET

ADDRESS:

15450 New Barn Road, Suite 304

COMPANY CITY-STATE-ZIP:

Miami Lakes, FL 33014

YEARS IN BUSINESS AT

TIME OF AWARD:

13

PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST **FIVE YEARS AT TIME OF**

AWARD:

According to the Firm History Report, as provided by the Department of Small Business Development, within the last five years. HDR Engineering. Inc. has received sixteen (16) Contracts, fourteen (14) through the Equitable Distribution Program with a total value of \$6,652,915.61.

SUBCONSULTANTS:

Halcrow, Inc.

MACTEC Engineering and Consulting, Inc.

A.D.A. Engineering, Inc.

REVIEW COMMITTEE ASSIGNED CONTRACT **MEASURES:**

ESTIMATED TYPE **VALUE ACHIEVED** GOAL \$500,000.00 \$383,777.29 CBE 20.00% Not Applicable **CWP** 0.00% 0

CONTRACT MANAGER NAME / PHONE / EMAIL: Gyselle Pino

(305) 347-4833

gmf@miamidade.gov

PROJECT MANAGER NAME / Elizabeth Ogden, R.A. (305) 347-5521

EOGDEN@miamidade.gov

PHONE / EMAIL:

Honorable Chairwoman Rebeca Sosa and Members, Board of County Commissioners Page No. 6

Background

BACKGROUND:

On November 3, 2009, the Board approved Resolution No. R-1258-09, awarding Contract No. E09-SEA-01, to HDR Engineering, Inc. (HDR), for a total compensation of \$2,500,000.00. The scope of work provided for professional engineering design and post design services to strengthen the existing steel sheet pile bulkheads along Gantry Crane Wharves I through VII, to accommodate the Miami Harbor Phase 3 deepening program to a depth of 50 feet below mean lower low water (MLLW), including an additional 2-foot over-dredge allowance at PortMiami. Subsequently, PortMiami entered into Contract No. E09-SEA-01 with HDR, on November 18, 2009. To date, the Consultant's overall performance has been satisfactory.

This contract was awarded with a 20% Community Business Enterprise (CBE) Goal of \$500,000,00. The sole CBE firm, ADA Engineering, Inc., (ADA) has been paid a cumulative amount of \$383,777.29 or 15.51% of the amount paid to date to the prime. This resulted in an \$111,192.31 CBE goal deficit. On October 1, 2013, HDR submitted a written request, for a CBE goal reduction, to the Regulatory and Economic Resources Department, Division of Small Business Development (SBD). The reduction was requested due to PortMiami's reallocation of resources, previously assigned to ADA for "On-Site Observation" services during construction, to HDR, to perform additional engineering and design analysis. This change was necessary to support schedule changes and the evaluation of proposed contractor-initiated modifications to the Project. ADA was not technically certified to perform the additional engineering and design services; therefore, concurred with the reduction in scope. On October 2, 2013, SBD concurred with HDR's utilization of ADA at 15.51% and the CBE goal deficit was excused. However, SBD advised that the 20% CBE goal would remain on the project and apply to any future amendments.

Unfortunately, the CBE goal cannot be applied to this Amendment because the additional services require that the firm be certified in Technical Certification (TC) Category 5.08 – Port and Waterway Systems – Marine Engineering Design. ADA is not certified in TC 5.08; therefore, cannot provide the specialty engineering services. SBD has reviewed Amendment No. 1 and determined that HDR is in compliance with the CBE requirements. Approval of this Amendment will allow HDR to continue providing supplemental Engineer of Record services during construction until close-out of the Wharves Strengthening Project. All other terms and conditions contained in Contract No. E09-SEA-01 shall remain the same.

Honorable Chairwoman Rebeca Sosa and Members, Board of County Commissioners Page No. 7

BUDGET APPROVAL FUNDS AVAILABLE:	S JUNION /	10 21 13 DATE
APPROVED AS TO LEGAL SUFFICIENCY:	COUNTY ATTORNEY	10 18 13
	DEPUTY MAYOR	DATE
CLERK DATE	DATE	



MEMORANDUM

(Revised)

	~			
' B	1	4		
	v	•		

Honorable Chairwoman Rebeca Sosa

and Members, Board of County Commissioners

DATE:

December 3, 2013

FROM:

R. A. Cuevas, Jr.

County Attorney

SUBJECT: Agenda Item No. 8(J)(1)

Please	e note any items checked.
	"3-Day Rule" for committees applicable if raised
	6 weeks required between first reading and public hearing
	4 weeks notification to municipal officials required prior to public hearing
	Decreases revenues or increases expenditures without balancing budget
· 	Budget required
	Statement of fiscal impact required
	Ordinance creating a new board requires detailed County Mayor's report for public hearing
	No committee review
	Applicable legislation requires more than a majority vote (i.e., 2/3's, 3/5's, unanimous) to approve
<u>V</u>	Current information regarding funding source, index code and available balance, and available canacity (if debt is contemplated) required

Approved	Mayor	Agenda Item No.	8(J)(1)
Veto		12-3-13	
Override			

RESOLUTION NO.	 	

OF RESOLUTION AUTHORIZING **EXECUTION** AMENDMENT NO. 01TO THE NON-EXCLUSIVE PROFESSIONAL **SERVICES AGREEMENT BETWEEN** MIAMI-DADE COUNTY AND HDR ENGINEERING, INC. TO PROVIDE ADDITIONAL ENGINEERING SERVICES FOR CONTRACT NO. E09-SEA-01, WHARVES STRENGTHENING PROGRAM, WHICH INCREASES THE CONTRACT BY A MAXIMUM AMOUNT OF \$250,000; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE THE AMENDMENT FOR AND ON BEHALF OF COUNTY AND TO EXERCISE MIAMI-DADE PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. Approves the execution of Amendment No. 01 to the Non-Exclusive Professional Services Agreement between Miami-Dade County and HDR Engineering, Inc., to provide additional engineering services needed to address unforeseen site conditions, and County requested changes for project acceleration, to complete strengthening improvements of bulkheads between Wharves I and VII to accommodate the -50' dredging project for Contract No. E09-SEA-01, Wharves Strengthening Program, which amendment increases the contract by a maximum amount of \$250,000, said Amendment being in substantially the form attached hereto and made part hereof.

Agenda Item No. 8(J)(1) Page No. 2

Section 2. Authorizes the County Mayor or County Mayor's designee to execute the Amendment No. 01 to the Professional Services Agreement after review and approval by the County Attorney's Office; and to exercise the provisions contained therein.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman Lynda Bell, Vice Chair

Bruno A. Barreiro Jose "Pepe" Diaz Sally A. Heyman Jean Monestime Sen. Javier D. Souto Juan C. Zapata Esteban L. Bovo, Jr. Audrey M. Edmonson Barbara J. Jordan Dennis C. Moss Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 3rd day of December, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:	
Deputy Clerk	

Approved by County Attorney as to form and legal sufficiency.



Richard Seavey

MIAMI-DADE COUNTY, FLORIDA

PORT OF MIAMI



AMENDMENT TO ORIGINAL PROFESSIONAL SERVICE AGREEMENT

AME	NE	ME	:NT	NO:
-----	----	----	-----	-----

0.

CONTRACT NO: E09-SEA-01

DATE: 10/16/2013

PROJECT TITLE:

Wharves Strengthening Program

TO CONSULTANT:

HDR Engineering, Inc. 15450 New Barn Road, Suite 304 Mlami Lakes, FL 33014

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

Description of work authorized: The following scope changes to the Professional Services Agreement (PSA) are hereby incorporated into the PSA and have been mutually agreed to by the Miami-Dade County Seaport Department (PortMiami) and HDR Engineering, Inc. (HDR).

NO. 1 - UNFORESEEN/UNFORESEEABLE SITE CONDITIONS

As may occur with upgrades to existing bulkhead systems, unforeseen conditions were encountered as the construction project progressed, that required additional services resolution in a timely fashlon, to avoid disruption in the construction schedule. (Continued below)

Monetary Justification;

The associated cost to accomplish this is detailed as follows:

NO. 1 - UNFORESEEN/UNFORESEEABLE SITE CONDITIONS

No additional time is being requested under this Amendment.

a. Engineering analysis and review for non-conforming driven piles - \$5,300

b, Wharves V-II - Evaluation of socketed king piles for encountering unexpected conditions - \$22,100

c. Wharves V-II - Additional field observation support for installation criteria for additional test pile - \$3,600 (Continued below)

Time Justification:

This amendment includes not only all direct costs of Consultant such as labor, material, job overhead, and profit markup; but also includes any costs for modifications or changes in sequence of work to be performed, delays, rescheduling, disruption, extended direct overhead or general overhead, acceleration, material or other escalation which include wages and other impact costs.

Consultant hereby waives, fully releases, discharges and acquits Miami-Dade County of any and all liability for claims, additional costs, and any requests for additional time arising out of the fulfillment of the contract and this change order from the date of the contract award to and including execution of this change order.

SUMMARY OF CONTRACT AMOUNT / TIME

	COMMENT OF CONTINOT AMOUNT / TIME		
ORIGINAL CONTRACT AMOUNT		\$2,500,000.00	
COST OF CHANGES PREVIOUS	LY ORDERED—————————————————————————————————	\$0,00	
ADJUSTED CONTRACT AMOUN	T PRIOR TO THIS CHANGE	\$2,500,000.00	
COST OF CHANGES WITH THIS	DOCUMENT	\$250,000.00	
ADJUSTED CONTRACT AMOUN	T INCLUDING THIS CHANGE	\$2,750,000.00	
PERCENT INCREASE WITH THE	S CHANGE	10%	
TOTAL PERCENT INCREASE TO	DATE	10%	
TIME: ORIGINAL CONTRACT / P	REVIOUS CHANGES / THIS CHANGE	2555/0/0	
CONTINGENCY TIME: ORIGINAL	CONTRACT / PREVIOUS CHANGES / THIS CHANGE	,183/0/0	
ADJUSTED DURATION INCLUDI	NG THIS CHANGE	2738	
CERTIFYING STATEMENT:	The Consultant certifies that the changes and supporting cost data included is in its consaccurate and that the prices quoted are fair and reasonable.	idered opinion necess	ary and

Accepted By:

Organization

Name

<u>Title</u>

Date

HDR Engineering, inc.

Consultant

116/13

				_
<u>Title</u>	•	<u>Name</u>	<u>Date</u>	
Approved By: <u>County Attorney</u> (for legal sufficiency)				
Approved By: County Mayor				
Attested By: Clerk of the Board			Secretary and the secretary an	

Description of work authorized; (Continued)

NO. 2 - ADDITIONAL SCOPE/COUNTY REQUESTED CHANGE FOR PROJECT ACCELERATION

Additional services were requested by PortMiami, to address design changes that support an expedited 'rolling' construction schedule. The revised accelerated construction schedule will allow uninterrupted operation of vessels at PortMiami and support the timely receipt of four (4) Super Post-Panamax cranes (instead of two that were initially contemplated), on the newly constructed wharves.

A portion of these design changes will yield a revised design that supports the Contractor's installation of an alternative bulkhead cap system. The Contractor concurs that a portion of the engineering additional services fee will enable the timely completion of their work; therefore, is agreeable to PortMiami deducting a negotiated amount from the Contractor's final payment, (as allowable within the terms of the construction contract.)

Construction is concluding at Wharves II through V. Major work on Wharves VI and VII, with the additional engineering services, should commence as soon as possible. After these Wharves are completed, the Contractor will execute the work at Wharf I.

Monetary Justification: (Continued)

d. Wharves V-II - Calculations to perform adequacy of non-conforming construction - \$7,000

Subtotal \$38,000

NO. 2 - ADDITIONAL SCOPE/COUNTY REQUESTED CHANGE FOR PROJECT ACCELERATION

County Requested Evaluation of Proposed Alternative Bulkhead Systems

- a. Precast Cap / Stay In Place Form \$52,800
- I, Feasibility / responsibility / assessment of impacts
- ii. Precast solution Contractor's calculations review and comment
- ili. Precast solution additional shop drawing reviews
- iv, Provide Cap and Moment Shears [from Engineer of Record (EOR) Design Model] for Contractor's Engineer's use in form design
- b. Request for substitution of Strand Anchors vs. Bar Anchors \$47,000
- i. Re-analyze to identify revised lock-off loads to accommodate request and verify non-overstress of existing anchors to remain
- c. Prepare Formal Redesign Package for Wharves II-IV, Driven Pile Solution Re-issue signed and sealed calculations and drawings \$11,500
- d. Fender Substitution and Alternate Hardware Submittals \$8,000
- e. Analysis and advisement for no-build alternative for Wharves VI and VII \$17,700
- f. Wharves VI and VII Driven Pile Re-Design Sensitivity Analysis, Initial Assessment and change management \$12,000
- g. EOR Re-design and Issue of Signed and Sealed Drawings and Calculations \$56,000
- h. Geolechnical Evaluation and Recommendation for Revised Soil Parameters for Driven Pile \$7,000

Subtotal \$212,000

Therefore, the total cost to provide the required additional services is: \$250,000.00.

Time Justification Declaration:

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.

FY 2013 - 14 Proposed Budget and Multi-Year Capital Plan

DREDGE III BULKHEAD STRENGTHENING

PROJECT#: 647710

DESCRIPTION:

Strengthen Port bulkhead areas for Dredge III project

Dante B. Fascell Port of Miami-Dade LOCATION: Port of Miami

District Located: District(s) Served: 5

Countywide

REVENUE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
FDOT Funds	1,687	0	0	0	0	0	0	0	1,687
Seaport Bonds/Loans	53,927	12,500	3,000	0	0	0	0	0	69,427
TOTAL REVENUES:	55,614	12,500	3,000	0	0	0	0	0	71,114
EXPENDITURE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Construction	55,614	12,500	3,000	0	0	. 0	0	0	71,114
TOTAL EXPENDITURES:	55,614	12,500	3,000	0	0	0	0	0	71,114

SEWER UPGRADES

PROJECT #: 647720



DESCRIPTION: LOCATION: Upgrade Miami-Dade sewer and force main

Dante B. Fascell Port of Miami-Dade

Port of Miami

District Located: District(s) Served:

Countywide

						-			
REVENUE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Seaport Bonds/Loans	210	2,210	1,290	1,290	0	0	0	0	5,000
TOTAL REVENUES:	210	2,210	1,290	1,290	0	0	0	0	5,000
EXPENDITURE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Planning and Design	110	0	0	0	0	0	0	0	110
Construction	100	2,210	1,290	1,290	0	0	0	0	4,890
TOTAL EXPENDITURES:	210	2,210	1,290	1,290	0	0	0	0	5,000

DREDGE III

PROJECT #:



DESCRIPTION:

Dredge southern part of Lummus Island to a depth of 50 feet allowing port capacity for larger ships

LOCATION:

Dante B. Fascell Port of Miami-Dade

District Located:

Port of Mlami

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
FDOT Funds	15,000	75,000	19,600	0	0	0	0	0	109,600
Seaport Bonds/Loans	110,400	0	0	0	0	0	0	0	110,400
TOTAL REVENUES:	125,400	75,000	19,600	0	0	0	0	0	220,000
EXPENDITURE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Construction	20,000	115,000	85,000	0	0	0	0	, 0	220,000
TOTAL EXPENDITURES:	20,000	115,000	85,000	0	0	0	0	0	220,000

Memorandum MIAMIDADE

Date:

October 18, 2013

To:

Bill Johnson, Director

PortMiami

From:

Jack Osterboll, Deputy Mayor / Director

Department of Regulatory and Economic Resources

Subject:

Project No. E09-SEA-01, Exclusive Professional Services for Wharves Strengthening

Program

The subject project was reviewed by Small Business Development (SBD), under the Business Affairs Division of the Department of Regulatory and Economic Resources, for compliance with the 20% Community Business Enterprise (CBE) goal, being met by CBE firm ADA Engineering, Inc. (ADA). On October 2, 2013, SBD approved a request to reduce ADA's participation to 15.51% because HDR was directed by the PortMiami to reallocate resources for Post Design Services to perform additional engineering and design analysis services. ADA is not technically certified to perform this work and PortMiami staff has confirmed that ADA performed all work available in its technical certification categories. As such, the prime is in compliance with CBE requirements at this time.

Please do not hesitate to contact Veronica Clark, Assistant to the Director at 305-375-4770 if you need additional information.

c: Gyselle Pino, Contract Manager, PortMiami
Art Tillberg, Chief Construction Manager, PortMiami
Elizabeth Ogden, Chief of Contract Management, PortMiami
Veronica Clark, Assistant to Director, SBD, RER
Patrice Hill, Administrative Officer 2, SBD, RER



Dept. of Small Business Development

Project Worksheet

Project/Contract Title:

EXCLUSIVE PROFESSIONAL SERVICES FOR WHARVES STRENGTHENING

RC Date:

02/18/2009

Project/Confract No:

PROGRAM (SIC 871) E09-SEA-01

Funding Source:

1-03 Item No:

Department

SEAPORT

FDOT/AND SEAPORT LOAKS

Resubmittal Date(s):

Estimated Cost of Project/Bid: \$2,500,000.00 Description of Projecollids

ENDINEIRANG RERVICES ARE REQUESTED TO STRENGTHEN THE EXISTING BULK BEIND BALDED GAPTRY CRANE WHARVES IT BROKES VE TO ACCOMODATE THE BRASH HARBOR DEFENING PROJECT TO A DEPTH OF FIFEET BELOW-SIEAN LOWER LOW WATER (SILLW), PLUS AN ADDITIONAL 2-POOT OVER-DRIDGE ALLOWANCE AT THE

Goal	Progr. CBE	<u>am (3031</u>	Percent 20.00%		
	Reasons for Reconn	nendation			
This project meets all the oriteria set forth in A	.0:3-32, Section V.				
Funding Sources: FDOT and Scaport Loans					
SIC 871 - Architectural and Engineering Servi	Cus				
And the second s	Analysis for Recommend	lation of a Goal		in a superior company	
			ed Value	% of Items to Rose Bid	Availabilit
Subtrade ENGINEERING CONSTRUCTION MANAGE	<u>Cat.</u> EMENT CBE		5,000,00	15.00%	78
SURVEYING AND MAPPING-LAND SURV		S13	5,000.00	5.00%	14
- Annual Control of the Control of t	Total	\$50	60.000,0	20.00%	
ng Wages: YES NO X	ł.,.	- <u></u> - ,. · · ·		20.00%	
ponsible Wages: YES $oxed{NO[X]}$ NO $oxed{X}$	ducts over \$149,000 that do n	ėj nutize Federal Fuj	de.		
ponsible Wages: YES $oxed{NO[X]}$ NO $oxed{X}$	ł.,.	ėj nutize Federal Fuj	de.		
ponsible Wages: YES NO X Indinance 90-143 is applicable in all construction pro	spects over \$169,000 that do n	ėj nutize Federal Fuj	de.		
nonsible Wages: YES NO X fidinance 90-143 is applicable in all construction jun RE	geen over \$169,000 that do n	oj unitice Federal Fuj COMMENDATIO	ule North Anna La	Section 1997 Section 1997	
nonsible Wages: YES NO X Indiamer 90-143 is applicable in all construction pro RE Tier 1 Set Aside Level 1	elects over SIGN pilo that do n	oj uniiza Federal Fui COMMENDATIO 2	n 14	vel 3	i amenga santanti, i siya
nonsible Wages: YES NO X fidinance 90-143 is applicable in all construction jun RE	elects over SIGN pilo that do n	oj uniiza Federal Fui COMMENDATIO 2	n 14	Section 1997 Section 1997	i amangan shankarta,
ponsible Wages: YES NO X Indinance 90-143 is applicable to all construction jun RE Tier I Set Aside Set Aside Level I Trade Set Aside (MCC)	elects over SIGN pilo that do n	of unfice Federal Ful OMMENDATIO 2 2	de N	vel 3	o managai shaabarii o



FIRM NAME: HDR ENGINEERING, INC.

Department of Small Business Development A&E Firm History Report

From: 08/26/2004 To: 08/26/2009

PRIMES

AWARD AMOUNT \$37,200.00 \$48,425.00 \$37,200.00 \$47,034,11 \$30,000.00 \$30,000.00 \$30,000.00 12/29/2004 03/30/2005 06/02/2005 06/05/2007 12/07/2004 AWARD DATE PW NO MEASURE NO MEASURE PW NO MEASURE NO MEASURE NO MEASURE CONTRACT DEPT. MEASURES ΝS ቪ 15450 New Barn Rd, Suite 304 Miami Lakes, FL 33014-2169 CORRIDOR MASTER PLAN ANALYSIS SW 211 ST GREEN POWER LANDFILL GAS STUDY FOR FPL FLASHING SCHOOL SIGNAL DESIGN GROUP 1 PARKING LOT RENOVATION EDP-PR-220901-04-007 EDP-PW-20040596 TRAFFIC STUDY EDP-PW-CMPA 1 EDP-SW-07S011 * EDP-MP-214F03 PROJECT#

Indicates closed or expired contracts
 Disclaimer: Payments shown may not reflect current information

Page 1

Ver: 1



Department of Small Business Development A&E Firm History Report

From: 08/26/2004 To: 08/26/2009

FIRM NAME: HDR ENGINEERING, INC. 15450 New Barn Rd, Suite 304 Miami Lakes, FL 33014-2169

PRIMES

AWARD AMOUNT	\$98,256.50 \$98,256.50	\$50,000.00 \$50,000.00	\$18,500.00 \$18,500.00	\$40,000.00 \$40,000.00	00003
					800
AWARD	09/06/2007	02/15/2008	02/21/2008	07/02/2008	07716/2008
MEASURES	NOMEASURE	NO MEASURE	NO MEASURE	NO MEASURE	NO MEASURE
T DEPT.		1 WS	1 AV	NS.	X X
CONTRACT	ws				
			TUDIES	ЭАБ	TUDIES
	2HS	STIC .	NGINEERINGS	EW ACCESS RC	ENGINEERING S
PROJECT#	EDP-WS-S-103 WATER USE AUDITS	EDP-WS-S-103-2 WATER USE AUDITS	EDP-AV-0021A TMB - TRAFFIC ENGINEERING STUDIES	EDP-SW-08F015 * 68TH STREET NEW ACCESS ROAD	EDP-AV-C-0021A-2 TMB - TRAFFIC ENGINEERING STUDIES
PRO		EDP.	B 17	EDP.	``````````````````````````````````````

Wednesday, August 26, 2009

DBDR0212_E

Indicates closed or expired contracts
 Disclaimer: Payments shown may not reflect current information



Department of Small Business Development A&E Firm History Report

From: 08/26/2004 To: 08/26/2009

FIRM NAME: HDR ENGINEERING, INC. 15450 New Barn Rd, Suite 304 Miami Lakes, FL 33014-2169

PRIMES

Miami Lakes, FL 33014-2169				
PROJECT#	CONTRACT DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT
EDP-SW-08S024 RENEWAL OF SOUTH DADE LANDFILL TITLE V PERMIT	1 SW	NO MEASURE	11/10/2008	\$48,500.00
				\$48,500.00
EDP-WS-S-128 WATER USE EVALUATIONS	S.M. I	NO MEASURE	01/07/2009	\$100,000,00
				\$100,000.00
E08-SWM-01 SOLID WASTE MANAGEMENT MASTERPLAN (SIC 871)	1 SW 71)	NO MEASURE	05/19/2009	\$1,455,000.00
			1	\$1,455,000.00
E08-WASD-03 - ENG. SERVICES. PROPOSED UPGRADES TO ALEXANDER OR WATER - TREATMENT PLANT & THE SOUTH MIAMI-DADE WATER SUPPLY. SYSTEM - - LEISURE CITY, NARANJA, & ELEVATED WATER TANK, EVERGLADES LABOR CAMP & NEWTON WATER TREATMENT PLANTS & APPURTENANT FACILITIES (SIG 871);	1 WS NDER ORR WATER NER SUPPLY SYSTEM- NK, EVERGLADES LABOR APPURTENANT FACILITIE	GOAL OBE 35%	.06/02/2009	\$4,400,000,00
				54,400,000,00
EDP-SP-SR-2009.028 WHARF 1 REPAIRS		NO MEASURE	07/17/2009	\$100,000.00
				\$100,000.00
				Marie Del Marie Marie Commence and Commence

Indicates closed or expired contracts
 Disclaimer: Payments shown may not reflect current information Wednesday, August 26, 2009



Department of Small Business Development A&E Firm History Report

From: 08/26/2004 To: 08/26/2009

PRIMES

FIRM NAME: HDR ENGINEERING, INC. 15450 New Barn Rd, Suite 304 Miami Lakes, FL 33014-2169

2880s.	History of the All Friedrich	
		Vereficialisms he said with the
	11.	
	100000000000000000000000000000000000000	
污染缩		The contract of the contract o
至が発		(Unit Will Obligate Internal of
		en bankara bankara bar
	2.11.	INTERNATIONAL CONTRACTOR OF THE PARTY OF THE
能認識		
		ACTION STEEDS TO THE PROPERTY.
		5-8.00年到2000 AND
计编码		
新型		
ΩE	8 18	
AWARD	\$150,000.00 \$150,000.00	
3€	Ŏ.	
` ₹	<u> </u>	
200	. è	三次设计图形的设计系统
		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
逐齡		计算是是连续的第三人称单数
KADERE		建设设设施建设设设施
14. 新疆		经证明的基本的基础的
DOM:	ğ	第四次文章 经销售的
B	[進行之中國領導國語經過
AWARD DATE	08/19/2009	\$6,652,915.61 \$0.00
\$ \$	8	<u> </u>
銀級網		5
関係類		8
[20]		8
湿透質		ဖြ
经验证	200000000000000000000000000000000000000	
NAME:		
	1.4-2.43	(2.00 (2.00
375 SALES		NEW TOTAL STATE OF THE STATE OF
A SAM		Total Award Amount ars Approved by BCC
		lĒà
		[
		[E 2
	Halilian sing a comme	1 2 3
STATE		8 6
	111	
加速度	<u> Z</u>	
脈。山	S	
5.	1.5	
MEASURES	NO MEASURE	l o o o o o o o o o o o o o o o o o o o
Hara	9	<u>o</u>
	1	2
		5
	. AV	Total Award Amount Total Change Orders Approved by BCC
NAME OF THE PERSON OF THE PERS		1 8
建筑器		[1] 一
5	142	THE SECOND PROPERTY OF THE PARTY OF THE PART
2		[王帝] [1] [1] [1] [1] [1] [1] [1] [1] [1] [1
 2		
CONTRACT DEPT.		[1] 经基础管理 [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]
THE STATE OF		
NEWS N		国经验的影響展现的是 对
A Partie		
基数据		
		Continues of the property and
		VENT CONTROL OF THE C
	S	
LESSEN.		
	8	
THE SERVICE	L L	
自然	[
製造製	}	医多种性性病性病性病性病性
	i i i i i i i i i i i i i i i i i i i	
]Q.	建新疆域中的基础设置的基础设置
10000	9	ENGINEE MARKET
STAR	m Z	TO YOU THE REAL PROPERTY OF THE PARTY OF THE
	疹 응	
福銀網	上 SS	
	7, ∑	
	≱ ∂	
PROJECT#	EDP-AV-S-EF-513 COMMISSIONING.OF MDAD FACILITIES	
, K		•
NE SE	"	
17 (0.000) 10000	martin to the contract of the	

19

Indicates closed or expired contracts
 Disclaimer: Payments shown may not reflect current information

Page 4

DBDR0212_E

Wednesday, August 26, 2009





Capital Improvements Information System MCC Contractor Evaluations Report

Period Rate	: sion or ut	Project 3.6 conclusion or closeout	Completion of 3.7 study or design	Completion of 3.4 study or design	Completion of 3.3 study or design	Completion of 4.0 study or design	Completion of 3.3 construction	Project 4.0 conclusion or closeout	Project 4.0 conclusion or closeout	Interim 3.2	Project 3.8 conclusion or doseout
Date Rater	2011	9/19/2012 Brían Trujillo, P.E.	9/19/2012 Brian Trujillo, P.E.	12/18/2012 Brian Trujillo, P.E.	12/31/2012 Brenda Reyes-Osorno	5/9/2013 Elizabeth Ogden, R.A.	2/22/2008 Karen Cheney	2/17/2009 Maribel Balbin	2/17/2009 Maribel Balbin	1/8/2010 Leonor Ortega	5/10/2012 Brenda Reyes-Osomo
Contractor / Architect	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, Inc.	HDR Engineering, inc.	HDR Engineering, Inc.	HDR Engineering, Inc.
Contract	,	E08- WASD-03 WO: 3	<u>E08-</u> PSA <u>WASD-03</u> WO: <u>5</u>	E08- WASD-03 WO: <u>2</u>	E08-SWM- PSA 01 WO: 1	<u>E09-SEA-</u> PSA <u>01</u>	EDP-PR- EDP 220901-04- 007	EDP-WS- EDP S-103	EDP-WS- EDP S-103-2	EDP-SP- EDP SR- 2009.028	EDP-SW- EDP 08F015
Cent	WS	WS	WS	WS	ΡW	S D	똤	WS	WS	S O	SW

Evaluation Count: 11 Contractors: 1 Average Evaluation: 3.5







INTERNAL SERVICE DEPARTMENT CAPITAL IMPROVEMENTS INFORMATION SYSTEM

Wednesday, October 09, 2013

All Contracts for FEIN 470680568 HDR Engineering, Inc.

				Estimated	TSE -	
DST DPT Type Contract	e Contract	Name	<u>Location /</u> Contractor	Completion Date	Total Status Award Date	% Complete / Status *
0 PW PSA	PSA E08-SWM-01	Solid Waste Management Master Plan	HDR Engineering, Inc.	6/7/2012	rO1	80% / Behind Schedule
0 PW PSA	30 PW PSA <u>E08-SWM-01</u>	Solid Waste Management Master Plan	HDR Engineering, Inc.	6/7/2012	\$1,455,000 9/3/2013	80% / Behind Schedule
0 WS PS/	WS PSA <u>E08-WASD-03</u>	Engineering design services for upgrades to the	HDR Engineering, Inc.	8/9/2015	\$4,000,000 5/26/2010 0% / N/A	0% / N/A
SP PS/	SP PSA <u>E09-SEA-01</u>	Wharves Strengthening Program	HDR Engineering, Inc.	11/16/2016	\$2,272,728 <u>6/26/2013</u> 99% / On Schedule	99% / On Schedule
AV EDP	P EDP-AV-0021A	TMB - TRAFFIC ENGINEERING STUDIES	HDR ENGINEERING, INC.	NA	\$18,500	100% / Complete
MP EDP	PEDP-MP-214F03	TRAFFIC STUDY	HDR ENGINEERING, INC.	NA	\$30,000	100% / Complete
PR EDF	EDP EDP-PR-220901-04-007	PARKING LOT RENOVATION	HDR ENGINEERING, INC.	N/A	\$30,000	100% / Complete
PR ED	PR EDP EDP-PR-99999903003	GENERAL PLAN:BISCAYNE PARK, ROCK PIT 68,& SPANISH	HDR ENGINEERING, INC.	Z,	\$47,321	100% / Complete
PW ED	PW EDP <u>EDP-PW-20030264</u>	CARIBBEAN BOULEVARD TRAFFIC STUDY	HDR ENGINEERING, INC.	N/A	\$35,460	100% / Complete
ED WA	PW EDP EDP-PW-20040596	FLASHING SCHOOL SIGNAL DESIGN GROUP 1	HDR ENGINEERING; INC.	NA	\$47,034	100% / Complete
PW EDP	P EDP-PW-CMPA 1	CORRIDOR MASTER PLAN ANALYSIS SW 211 ST	HDR ENGINEERING, INC.	N/A	\$48,425	100% / Complete
SP EDP	PEDP-SP-SR-2007-022 ESP	EDP.SP.SR-2007-022 ESP. WHARVES STRENGTHENING PROGRAM	HDR ENGINEERING, INC.	N/A	\$200,000	100% / Complete
SP ED!	SP EDP <u>EDP-SP-SR-2009.028</u>	WHARF 1 REPAIRS	HDR ENGINEERING, INC.	N/A	\$231,534	100% / Complete
PW ED	PW EDP EDP-SW-078011	GREEN POWER LANDFILL GAS STUDY FOR FPL	HDR ENGINEERING, INC.	N/A	\$37,200	100% / Complete
PW EDI	EDP <u>EDP-SW-08F015</u>	58TH STREET NEW ACCESS ROAD	HDR ENGINEERING, INC.	N/A	\$31,200	100% / Complete
PW ED	PW EDP <u>EDP-SW-08S024</u>	RENEWAL OF SOUTH DADE LANDFILL TITLE V. PERMIT HOR ENGINEERING, INC.	IT HDR ENGINEERING, INC.	NA	\$48,500	100% / Complete
WS EDP	EDP-WS-S-103	WATER USE AUDITS	HDR ENGINEERING, INC.	N/A	\$98,257	100% / Complete
WS ED	WS EDP EDP-WS-S-103-2	WATER USE AUDITS	HDR ENGINEERING, INC.	NA AN	\$50,000	100% / Complete

100% / Complete	
N/A \$100,000 100% / Con	19. \$10,236,159
N/A	19
HDR ENGINEERING, INC.	Totals: 19 \$10,236,159
WATER USE EVALUATIONS	
S EDP EDP-WS-S-128	ts with Green Name are PSA Agreements: